

Component Summary (1078)
Department of Law

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	FY2017 Actuals (14503)	FY2018 Conference Committee (14319)	FY2018 Management Plan (14331)	FY2019 Governor (14641)	FY2019 Governor Amended (14824)	FY2019 Governor vs FY2019 Governor Amended	
Criminal Division								
First Judicial District	2,309.1	1,842.2	2,112.7	2,118.7	2,091.7	2,091.7	0.0	0.0%
Second Judicial District	2,209.7	1,100.8	1,270.9	1,270.9	1,417.1	1,417.1	0.0	0.0%
Third Judicial: Anchorage	7,907.5	7,230.1	7,546.3	7,549.6	7,919.4	7,919.4	0.0	0.0%
Third JD: Outside Anchorage	5,644.2	5,149.8	5,392.2	5,386.2	5,264.8	5,264.8	0.0	0.0%
Fourth Judicial District	6,057.2	5,575.0	5,926.9	6,041.9	6,361.5	6,361.5	0.0	0.0%
Criminal Justice Litigation	2,909.6	3,111.2	2,795.3	2,795.3	2,925.8	2,925.8	0.0	0.0%
Criminal Appeals/Special Lit	6,349.7	6,566.8	6,913.9	6,795.6	6,997.5	6,997.5	0.0	0.0%
RDU Total:	33,387.0	30,575.9	31,958.2	31,958.2	32,977.8	32,977.8	0.0	0.0%
Civil Division								
Dep. Attny General's Office	455.7	3,100.6	288.7	288.7	288.7	288.7	0.0	0.0%
Child Protection	7,149.3	8,515.0	7,220.7	7,406.6	7,494.4	7,494.4	0.0	0.0%
Collections and Support	3,285.4	2,038.6	0.0	0.0	0.0	0.0	0.0	0.0%
Commercial and Fair Business	5,176.6	3,810.4	6,068.1	6,143.1	5,947.7	5,947.7	0.0	0.0%
Environmental Law	2,417.7	777.8	1,788.2	1,688.2	1,689.2	1,689.2	0.0	0.0%
Human Services	2,818.2	2,836.7	2,903.3	2,903.3	3,047.5	3,047.5	0.0	0.0%
Labor and State Affairs	6,071.6	5,263.4	5,326.6	5,231.6	5,247.6	5,247.6	0.0	0.0%
Legislation/Regulations	1,061.3	1,181.1	1,109.1	1,129.1	1,154.6	1,154.6	0.0	0.0%
Natural Resources	4,069.4	8,843.3	8,942.1	10,341.4	8,737.2	8,737.2	0.0	0.0%
Oil, Gas and Mining	12,564.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Opinions, Appeals and Ethics	1,924.3	584.9	2,223.0	2,223.0	2,708.5	2,708.5	0.0	0.0%
Reg Affairs Public Advocacy	1,843.6	2,298.3	2,942.1	2,942.1	2,806.5	2,806.5	0.0	0.0%
Special Litigation	0.0	482.1	1,309.0	1,189.0	1,189.5	1,189.5	0.0	0.0%
Information and Project Support	2,173.3	1,229.8	1,842.1	1,842.1	1,745.4	1,745.4	0.0	0.0%
Torts and Workers' Compensation	4,073.4	3,365.1	4,203.7	4,403.7	4,199.2	4,199.2	0.0	0.0%

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Civil Division								
Transportation Section	2,409.4	1,692.7	2,661.1	2,561.1	2,392.6	2,392.6	0.0	0.0%
RDU Total:	57,493.9	46,019.8	48,827.8	50,293.0	48,648.6	48,648.6	0.0	0.0%
Administration and Support								
Office of the Attorney General	653.9	533.9	620.8	620.8	620.8	620.8	0.0	0.0%
Administrative Services	2,980.4	3,489.0	2,830.0	2,830.0	2,956.2	2,956.2	0.0	0.0%
Dept of Law State Facilities Rnt	886.2	801.3	886.2	886.2	846.3	846.3	0.0	0.0%
RDU Total:	4,520.5	4,824.2	4,337.0	4,337.0	4,423.3	4,423.3	0.0	0.0%
Unrestricted General (UGF):	61,275.3	47,427.3	49,159.6	50,624.8	50,377.9	50,377.9	0.0	0.0%
Designated General (DGF):	2,727.9	2,924.6	2,867.0	2,867.0	2,870.2	2,870.2	0.0	0.0%
Other:	30,393.9	29,948.0	31,607.0	31,607.0	31,309.2	31,309.2	0.0	0.0%
Federal:	1,004.3	1,120.0	1,489.4	1,489.4	1,492.4	1,492.4	0.0	0.0%
Total Funds:	95,401.4	81,419.9	85,123.0	86,588.2	86,049.7	86,049.7	0.0	0.0%
Permanent Full Time:	572	522	503	499	500	500	0	0.0%
Permanent Part Time:	2	0	0	0	0	0	0	0.0%
Non Permanent:	0	0	0	0	0	0	0	0.0%
Total Positions:	574	522	503	499	500	500	0	0.0%